



Agenda Item Number: 2009-6-6B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: June 23, 2009

Department: Infrastructure Planning **Staff Contact:** Tom Zdunek, DCM for Public Works
Steve Miller, IPGR Director
Mary Murnane, Water Resources
Program Manager

TITLE: Energy Efficiency and Conservation Block Grant

ACTION: Motion to approve Financial Resolution **FR -2009** increasing the budget and accepting \$459,500.00 from the Department of Energy, National Energy Technology Laboratory.

SUMMARY:

Bernalillo County submitted a grant application to the Department of Energy (DOE) for funding through the American Recovery and Reinvestment Act of 2009. The County will be awarded \$459,500 through the DOE, National Energy Technology Laboratory (NETL). It is required that the Board approve the amendment to the budget and to accept the funds.

This grant will be utilized to undertake energy conservation and efficiency retrofits at the Atrium Building. This building is one of the larger County facilities (28,000 sf.), and has ongoing energy efficiency and maintenance concerns. Funds will be utilized to install energy-efficiency heating and cooling units, to install direct digital controls and to install solar barriers on the building. These retrofits are estimated to reduce energy use and green house gas emissions by 33%. Total funding under this project will be \$658,808.69 of which \$459,500 (69.7%) is from EPA funds, and \$199,308.69 (30.3%) is County funding. The County will also provide an estimated \$39,000 in in-kind costs for staff management of the project.

ATTACHMENT:

1. Financial Resolution **FR -2009**

FISCAL IMPACT

No additional fiscal impact – This agenda item is requesting increasing the budget and accepting \$459,500.00 from the Department of Energy, National Energy Technology Laboratory. The Atrium Energy Efficient Remodel has been created and budgeted for within the Infrastructure Planning Department and the County Automated Financial System. The SAP Fund Centers are: IPG.2010.EECBG.ATRM – (\$459,000.00 - DOE,NETL), 11001-220201-531950 – (\$199,308.69 – Bernalillo County General County Contingency Funds) and 11001-510101-511110 (\$39,000.00 - Fleet-Facilities Department in-kind costs for staff management).

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

Staff has been diligently seeking funding opportunities through the American Recovery and Reinvestment Act of 2009 for numerous projects to benefit the community, and this EECBG grant is one such opportunity. This grant will be utilized for energy conservation and efficiency retrofits at the Atrium, which it desperately needs. This will be the second ARRA grant awarded to the County, the first being through HUD for capital improvements at Seybold Village. I recommend Board approval. TL 6/17/09

DEPUTY COUNTY MANAGER

I recommend the Board approve the FR awarding \$459,500.00, which would allow us to significantly improve HVAC to the Atrium building reducing utility costs. I recommend approval. TZ 06/10/2009

FINANCE

Budget

Approval will allow the County to receive grant funding from the Department of Energy, National Energy Technology Laboratory for energy conservation and efficiency retrofits at the Atrium Building. County match funds have been made available in the General Fund, 11001-220201-531950. And the project has been established in the Capital Construction Fund (13001) project number IPG.2010.EECBG.ATRM. Stephanie Manzanares, Financial Services Administrator II, 06/04/2009.

Purchasing

No comment. Phillip Lee, Purchasing Administrator, 05/29/2009

Contracts

No comment. Phillip Lee, Purchasing Administrator, 05/29/2009

Risk Management

No comment required. Debbie L. Blea for David Baca. 06/2/2009